CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION					
HEALTH CARE PROJECTS 2000-01 TO 2012-13					
Project Name	Final / Estimated Total Costs	Project Status (complete or in progress)	Year of Completion		
Folsom State Prison, Represa: Renovate Dental Clinic	689,396	Complete	2002		
California Men's Colony, San Luis Obispo: Hospital Air Conditioning	662,000	Complete	2002		
Salina Valley State Prison, Soledad: Mental Health Inpatient Care Facility	14,201,381	Complete	2002		
Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation Program	1,004,000	Complete	2003		
California State Prison, Sacramento: Correctional Clinical Case Management and Enhanced Outpatient Care	1,967,836	Complete	2003		
California Institution for Men-Central: Correctional Clinical Case Management and Enhanced Outpatient Program	3,226,741	Complete	2003		
California Institution for Men-Minimum: Correctional Clinical Case Management and Enhanced Outpatient Program	819,000	Complete	2003		
California Medical Facility, Vacaville: TB/HIV Housing Engineering Controls	602,585	Complete	2003		
California State Prison, Solano: Correctional Clinical Case Management and Enhanced Outpatient Program	750,000	Complete	2003		
Richard J. Donovan Correctional Facility: Correctional Clinical Case Management & Reception Center Screening and Evaluation	1,185,000	Complete	2003		
California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Program	1,053,000	Complete	2003		
California Institution for Women, Frontera: Reception Center Screening and Evaluation Program	823,000	Complete	2003		
California Rehabilitation Center, Norco: Correctional Clinical Case Management	1,498,000	Complete	2003		
Avenal State Prison: Correctional Clinical Case Management	828,574	Complete	2003		
Mule Creek State Prison, Ione: Correctional Treatment Center, Phase II	2,643,939	Complete	2003		
California State Prison, Los Angeles County: Correctional Clinical Case Management and Enhanced Outpatient Program	1,941,111	Complete	2003		

CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION					
HEALTH CARE PROJECTS	HEALTH CARE PROJECTS 2000-01 TO 2012-13				
	Final / Estimated	Project Status	Year of		
Project Name	Total Costs	(complete or in progress)	Completion		
California State Prison, Corcoran: Correctional Clinical Case					
Management and Enhanced Outpatient Program	2,079,000	Complete	2003		
Thanagement and Emiliancea Gatpatient Frogram					
Central California Women's Facility: Enhanced Outpatient					
Program and Reception Center Screening and Evaluation	1,491,316	Complete	2003		
Central California Women's Facility: Correctional Clinical	816,992	Complete	2003		
Case Management	,	'			
Wasco State Prison: Reception Center Screening and	1,225,000	Complete	2003		
Evaluation Program		•			
Wasco State Prison: Correctional Clinical Case Management	6,373,467	Complete	2003		
North Kons Chata Driver Dalance December Contain		-			
North Kern State Prison, Delano: Reception Center	1,027,986	Complete	2003		
Screening and Evaluation North Kern State Prison, Delano: Correctional Clinical Case					
Management	846,444	Complete	2003		
North Kern State Prison, Delano: Correctional Treatment					
Center, Phase II	3,176,571	Complete	2003		
Centinela State Prison: Correctional Treatment Center,					
Phase II	3,035,841	Complete	2003		
California Institution for Men, Chino: TB/HIV Housing					
Engineering Controls	1,107,000	Complete	2004		
CSP-Solano, Vacaville: Correctional Treatment Center, Phase					
	3,968,470	Complete	2004		
California Institution for Women, Frontera: Correctional					
Treatment Center, Phase II	13,472,000	Complete	2004		
Mule Creek State Prison: Correctional Clinical Case	2,358,000	Complete	2004		
Management and Enhanced Outpatient Program					
Statewide: Evaluation of Mental Health Facilities	1,189,712	Complete	2006		
Statewide. Evaluation of Mental Health Facilities	1,109,712	Complete	2000		
Ironwood State Prison: Correctional Treatment Center,	4,409,042	Complete	2006		
Phase II	4,403,042	Complete	2000		
California Substance Abuse Treatment Facility and State					
Prison at Corcoran: 19 Station Hemodialysis Clinic	1,066,711	Complete	2006		
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California Medical Facility, Vacaville: Unit V-Modular	6,152,788	Complete	2007		
Housing Replacement	0,202,7.00				
California Medical Facility, Vacaville: Ambulatory Care Clinic	2,627,973	Complete	2007		
The state of the s	, ,= -	,			
California Men's Colony-East, San Luis Obispo: D-Quad	2,676,177	Complete	2007		
Mental Health Services Building		·			

CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION				
HEALTH CARE PROJECTS 2000-01 TO 2012-13				
Project Name	Final / Estimated Total Costs	Project Status (complete or in progress)	Year of Completion	
California Men's Colony, San Luis Obispo: Locked Observation Unit	341,056	Complete	2008	
Richard J. Donovan Correctional Facility at Rock Mountain, San Diego: Substance Abuse Program Modular Replacement	2,356,765	Complete	2008	
Salinas Valley State Prison, Soledad: 64 Bed Mental Health Facility	29,509,000	Complete	2010	
California State Prison, San Quentin: Central Health Services Facility	131,463,804	Complete	2011	
California Institution for Women, Frontera: 20-Bed Psychiatric Services Unit	6,792,911	Complete	2011	
California Medical Facility, Vacaville: Intermediate Care Facility	33,671,000	Complete	2012	
California Institution for Women, Frontera: Acute/Intermediate Care Facility	36,323,000	Complete	2012	
California State Prison, Sacramento, Represa: Enhanced Outpatient Program, Treatment and Program Space	11,625,695	Complete	2012	
California Medical Facility: Enhanced Outpatient Program Treatment and Office Space	23,771,000	Complete	2013	
California State Prison, Sacramento, Represa: Psychiatric Services Unit/Enhanced Outpatient Program, Phase II	18,044,931	Complete	2013	
Statewide: Dental Facility Improvements, Phase I	4,846,000	In Progress		
Statewide: Dental Facility Improvements, Phase II	7,541,000	In Progress		
Statewide: Dental Facility Improvements, Phase III	7,484,000	In Progress		
Folsom State Prison: Health Care Facility Improvement Project	53,449,000	In Progress		
California Institution for Men: Health Care Facility Improvement Project	52,602,000	In Progress		
California Medical Facility, Vacaville: Mental Health Crisis Beds	28,976,419	In Progress		
California Medical Facility: Health Care Facility Improvement Project	28,100,000	In Progress		
California Men's Colony: 50-bed Mental Health Crisis Bed Facility	38,655,000	In Progress		
California Men's Colony: Health Care Facility Improvement Project	57,440,000	In Progress		

CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION			
HEALTH CARE PROJECTS 2000-01 TO 2012-13			
	Final / Estimated	Project Status	Year of
Project Name	Total Costs	(complete or in progress)	Completion
Richard J. Donovan Correctional Facility: Health Care Facility	53,757,000	In Progress	
Improvement Project	33,131,333		
California Institution for Women: Health Care Facility	17,990,000	In Progress	
Improvement Project	17,550,000		
Mule Creek State Prison: Health Care Facility Improvement	27,049,000	In Progress	
Project	27,013,000		
California State Prison, Los Angeles County: Enhanced			
Outpatient Program Treatment and Office Space	13,041,000	In Progress	
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California State Prison, Los Angeles County: Health Care	31,012,000	In Progress	
Facility Improvement Project	31,012,000		
California State Prison, Corcoran: Enhanced Outpatient	10,745,000	In Progress	
Program Treatment and Office Space	10,7 43,000	11111061633	
Central California Women's Facility: Enhanced Outpatient	10,475,000	In Progress	
Program Treatment and Office Space	10,475,000	iii i i i i i i i i i i i i i i i i i	
Statewide: Medication Distribution Improvements	25,338,000	In Progress	
Salinas Valley State Prison: Enhanced Outpatient Program	19,734,000	00 In Progress	
Treatment and Office Space	15,754,000	11111061033	
California State Prison, Sacramento: Psychiatric Services	15,436,000	000 In Progress	
Unit Treatment and Program Space	13,430,000		
California State Prison, Sacramento: Health Care Facility	52,431,000	In Progress	
Improvement Project	52,431,000	iii Piogress	
California State Prison, Solano: Health Care Facility	34,034,000	In Progress	
Improvement Project	34,034,000	iii Fiugiess	
DeWitt Nelson Correctional Annex	173,186,000	In Progress	
California Health Care Facility	839,511,000	In Progress	
	1,989,727,634		